

United Methodist Church 2024 Budget Worksheet (Example)

Account Name: _____

Committee: _____

PY Budget : _____

Stewardship Team Member: _____

Your Group's Vision/Mission Statement (Why does your group exist?/What does your group do to support the Vision/Mission of UMC?) :

S.M.A.R.T. Goals for 2024 to Contribute to UMC's Mission/Vision(What by When by How Much):

2024 Budget Development

	\$		
<u>Projected Designated Income for 2024:</u>	\$ Projected	Cumulative	
_____	\$ -	\$ -	
_____	\$ -	\$ -	
_____	\$ -	\$ -	

Projected Expenses for 2024:

Prioritize from Most Urgent to Least Urgent. Be as specific as possible.

Narrative Description

_____	\$ -	\$ -	
_____	\$ -	\$ -	
_____	\$ -	\$ -	
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_____	\$ -	\$ -	
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_____	\$ -	\$ -	

Approved 2022 Budget:

Monthly Budget Plan

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	Annual Totals:
Income:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Expenses:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Dreaming and Worse Case Scenario:

Unfinanced Requirements: If you could get an additional 10% added to your budget, what would you like to do?

Financed but lowest priority; If you had to give up 10% of your budget, what would you not do?
